

Other Human Resource Activities

Organization: 510050

	2002/03 Actual	2003/04 Current	2004/05 Requested	2004/05 Approved	Percent Change
Revenue					
General Fund	\$98,600	\$100,000	\$100,000	\$100,000	0%
Total	\$98,600	\$100,000	\$100,000	\$100,000	0%
Expenses					
Medical Examiner	\$98,600	\$100,000	\$100,000	\$100,000	0%
Total	\$98,600	\$100,000	\$100,000	\$100,000	0%

Significant Changes:

Medical Examiner fees cover the State mandated costs for autopsies.